

# FORWARD PLAN FOR THE PERIOD STARTVALIDDATE - ENDVALIDDATE

The Forward Plan gives information about all executive decisions (including "key decisions") the City Executive Board is expected to take over the forthcoming four-month period. It also contains information about key decisions, and decisions of significance to be taken by other council committees, and by Council itself, that Council officers are expected to take over the forthcoming four-month period. A "key decision", except in special or urgent circumstances, cannot be taken unless it has appeared in the Forward Plan for 28 days before the key decision is made. The Forward Plan also contains information about matters that are likely to be taken in private.

#### **Key decisions**

A key decision as defined in Regulations means an executive decision which is likely:-

- "(a) To result in the council incurring expenditure which is, or the making of savings which are, significant having regard to the council's budget for the service or function to which the decision relates; or
- (b) To be significant in terms of its effects on communities living or working in an area comprising two or more wards in the council's area.

The guidance figures for significant items in financial terms as far as the City Council is concerned is £500,000.

#### **Private meetings**

Part or the whole or some or all of the matters in this Forward Plan may be taken at a meeting not open in part or in whole to the press or public on one of the grounds in the Local Government (Access to Information) (Variation) Order 2006. Where a matter is likely to be taken in whole or in part in private, this is indicated in the details about that matter.

## Making representations on matters or objections to taking matters in private

If you wish to make representations about any matter listed in the Forward Plan, or about taking any part of a matter in private then you must contact us at least 7 working days before the decision is due to be made. This can be done:-

- by email to democraticservices@oxford.gov.uk
- in writing to

Democratic Services St Aldate's Chamber St Aldate's Street Oxford OX1 1DS

## Inspection of documents

Reports to be submitted to the decision-maker together with background papers to those reports as listed in the reports are available for inspection at the offices of the Council and appear on our website <a href="https://www.oxford.gov.uk">www.oxford.gov.uk</a> 5 working days prior to the date on which the decision is due to be made.

## The Council's decision-making process

Further information about the Council's decision making process (including key decisions) can be found in the Council's Constitution, which can be inspected at the Council's offices or online at <a href="https://www.oxford.gov.uk">www.oxford.gov.uk</a>

#### CITY EXECUTIVE BOARD MEMBERSHIP AND RESPONSIBILITES

Bob Price (Leader) Corporate Governance, Strategic

Partnerships and Economic

Development

Ed Turner (Deputy Leader) Finance, Efficiency and Strategic Asset

Management

Susan Brown Benefits and Customer Services

Colin Cook City Development

Steve Curran Youth and Communities

Pat Kennedy Education, Crime and Community Safety

Mark Lygo Parks, Sports and Events

Mike Rowley Leisure Services

Scott Seamons Housing

John Tanner Cleaner Greener Oxford

ITEM 1:	FRIDESWIDE SQUARE PROJECT - CAPITAL COST CONTRIBUTION	
Target Date:		3 Jul 2014
Decision Taker		City Executive Board
Is this a Key Decision?		Yes
Executive lead member:		City Development
Is this item to be taken in public?		Yes
Report of:		Head of City Development
Contact:		Michael Crofton-Briggs mcrofton-
		briggs@oxford.gov.uk